

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: American Leadership Acad		
Value of WPU:	\$2,577	
Enrollment:	1,425	
Recipient Number:	8B	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	1,423.526	3,668,425
2. Professional Staff	61.212	157,743
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	207.000	533,439
2. Special Education -- Self-Contained	30.000	77,310
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	1.547	3,986
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	5.513	14,208
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	80.440	207,295
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,809.238	4,662,406
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		889,105
2. Quality Teaching Block Grant		201,144
3. Local Discretionary Block Grant		55,635
4. Interventions for Student Success Block Grant		36,886
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		14,866
7. At-Risk - Homeless and Minority		1,420
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		6,443
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		3,063
13. School LAND Trust		69,235
14. School Nurses		2,837
15. Local Replacement		1,979,534
16. Educator Salary Adjustments		393,770
17. Charter Administrative Cost		142,500
18. Reading Achievement		77,820
19. Critical Languages Program		6,000
20. Library Books and Electronic Resources		3,339
21. Extended Year Special Educators		5,402
III. ONE-TIME		
1. Classroom Supplies		35,482
2. Extended-Day Kindergarten		28,104
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		9,933
		\$8,624,924
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		3,704
		\$3,704
TOTAL FY 2008 FUNDING:		\$8,628,628

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: American Preparatory Acad.		
Value of WPU:	\$2,577	
Enrollment:	563	
Recipient Number:	74	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	514.220	1,325,145
2. Professional Staff	22.111	56,980
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	43.794	112,857
2. Special Education -- Self-Contained	7.794	20,085
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.981	2,528
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	44.575	114,870
TOTAL BASIC SCHOOL PROGRAM (A thru C):	633.475	1,632,465
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		311,306
2. Quality Teaching Block Grant		68,945
3. Local Discretionary Block Grant		20,515
4. Interventions for Student Success Block Grant		13,508
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		2,912
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,327
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		26,066
14. School Nurses		0
15. Local Replacement		771,294
16. Educator Salary Adjustments		118,087
17. Charter Administrative Cost		56,300
18. Reading Achievement		21,203
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,570
21. Extended Year Special Educators		968
III. ONE-TIME		
1. Classroom Supplies		9,116
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		0
		\$3,056,582
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,515
		\$1,515
TOTAL FY 2008 FUNDING:		\$3,058,097

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: AMES		
Value of WPU:	\$2,577	
Enrollment:	439	
Recipient Number:	83	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	532.330	1,371,815
2. Professional Staff	40.457	104,258
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	22.456	57,869
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	24.217	62,408
7. CTE -- Set-Aside	1.940	5,000
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	621.400	1,601,350
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		305,372
2. Quality Teaching Block Grant		61,854
3. Local Discretionary Block Grant		21,215
4. Interventions for Student Success Block Grant		17,195
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		6,569
7. At-Risk - Homeless and Minority		2,417
8. At-Risk - MESA		12,500
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,409
11. Accelerated Learning - Advanced Placement		4,413
12. Accelerated Learning - Concurrent Enrollment		27,416
13. School LAND Trust		20,834
14. School Nurses		0
15. Local Replacement		626,453
16. Educator Salary Adjustments		115,284
17. Charter Administrative Cost		43,900
18. Reading Achievement		0
19. Critical Languages Program		6,000
20. Library Books and Electronic Resources		1,329
21. Extended Year Special Educators		373
III. ONE-TIME		
1. Classroom Supplies		9,427
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		2,483
		\$2,888,793
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,230
		\$1,230
TOTAL FY 2008 FUNDING:		\$2,890,023

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Beehive Sci & Tech		
Value of WPU:	\$2,577	
Enrollment:	224	
Recipient Number:	3B	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	240.710	620,310
2. Professional Staff	7.221	18,609
3. Foreign Exchange Students	1.000	2,577
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	29.000	74,733
2. Special Education -- Self-Contained	3.000	7,731
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	10.704	27,585
TOTAL BASIC SCHOOL PROGRAM (A thru C):	291.635	751,545
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		142,825
2. Quality Teaching Block Grant		25,891
3. Local Discretionary Block Grant		9,952
4. Interventions for Student Success Block Grant		7,297
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		1,456
7. At-Risk - Homeless and Minority		38
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,089
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		6,831
14. School Nurses		0
15. Local Replacement		319,648
16. Educator Salary Adjustments		81,699
17. Charter Administrative Cost		22,400
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		718
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		10,441
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		1,242
		\$1,383,072
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		474
		\$474
TOTAL FY 2008 FUNDING:		\$1,383,546

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: C.S. Lewis Academy		
Value of WPU:	\$2,577	
Enrollment:	274	
Recipient Number:	3E	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	232.380	598,844
2. Professional Staff	4.183	10,780
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	51.000	131,427
2. Special Education -- Self-Contained	2.000	5,154
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	24.648	63,519
TOTAL BASIC SCHOOL PROGRAM (A thru C):	314.211	809,724
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		154,411
2. Quality Teaching Block Grant		28,624
3. Local Discretionary Block Grant		9,630
4. Interventions for Student Success Block Grant		6,379
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		1,016
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,052
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		9,206
14. School Nurses		0
15. Local Replacement		362,101
16. Educator Salary Adjustments		94,362
17. Charter Administrative Cost		27,400
18. Reading Achievement		7,575
19. Critical Languages Program		0
20. Library Books and Electronic Resources		851
21. Extended Year Special Educators		700
III. ONE-TIME		
1. Classroom Supplies		10,003
2. Extended-Day Kindergarten		0
3. English Language Learner Family		9,645
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		6,208
		\$1,538,887
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,043
		\$1,043
TOTAL FY 2008 FUNDING:		\$1,539,930

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Canyon Rim		
Value of WPU:	\$2,577	
Enrollment:	500	
Recipient Number:	9D	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	422.000	1,087,494
2. Professional Staff	11.394	29,362
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	29.000	74,733
2. Special Education -- Self-Contained	2.000	5,154
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	44.749	115,317
TOTAL BASIC SCHOOL PROGRAM (A thru C):	509.143	1,312,060
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		250,206
2. Quality Teaching Block Grant		54,251
3. Local Discretionary Block Grant		16,954
4. Interventions for Student Success Block Grant		11,122
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		3,725
7. At-Risk - Homeless and Minority		422
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,910
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		21,851
14. School Nurses		0
15. Local Replacement		662,128
16. Educator Salary Adjustments		107,560
17. Charter Administrative Cost		50,000
18. Reading Achievement		20,538
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,407
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		11,326
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		7,450
		\$2,532,910
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,355
		\$1,355
TOTAL FY 2008 FUNDING:		\$2,534,265

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: CBA Center		
Value of WPU: \$2,577		
Enrollment: 35		
Recipient Number: 84		
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	42.291	108,984
2. Professional Staff	4.779	12,315
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	9.000	23,193
2. Special Education -- Self-Contained	1.000	2,577
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	57.070	147,069
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		28,046
2. Quality Teaching Block Grant		6,389
3. Local Discretionary Block Grant		2,288
4. Interventions for Student Success Block Grant		1,942
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		644
7. At-Risk - Homeless and Minority		153
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		191
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		1,357
14. School Nurses		0
15. Local Replacement		49,945
16. Educator Salary Adjustments		14,589
17. Charter Administrative Cost		3,500
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		505
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		730
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		0
		\$257,348
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		251
		\$251
TOTAL FY 2008 FUNDING:		\$257,599

**Utah State Supported Minimum School Program
Charter School Summary
FY 2009 MID-YEAR UPDATES**

Recipient: Center for Science Ed.

Value of WPU: \$2,577
Enrollment: 177
Recipient Number: 4F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	170.010	438,115
2. Professional Staff	14.111	36,364
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	16.000	41,232
2. Special Education -- Self-Contained	1.000	2,577
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	15.698	40,453
TOTAL BASIC SCHOOL PROGRAM (A thru C):	216.819	558,741
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		106,550
2. Quality Teaching Block Grant		23,545
3. Local Discretionary Block Grant		7,221
4. Interventions for Student Success Block Grant		4,819
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		982
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		769
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		0
14. School Nurses		0
15. Local Replacement		252,579
16. Educator Salary Adjustments		39,110
17. Charter Administrative Cost		17,700
18. Reading Achievement		0
19. Critical Languages Program		6,000
20. Library Books and Electronic Resources		816
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		5,536
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		2,483
		\$1,026,851
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		611
		\$611
TOTAL FY 2008 FUNDING:		\$1,027,462

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Channing Hall		
Value of WPU:	\$2,577	
Enrollment:	658	
Recipient Number:	2D	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	575.250	1,482,419
2. Professional Staff	21.860	56,333
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	78.767	202,983
2. Special Education -- Self-Contained	4.767	12,285
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	1.843	4,750
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	56.036	144,406
TOTAL BASIC SCHOOL PROGRAM (A thru C):	738.523	1,903,176
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		362,929
2. Quality Teaching Block Grant		86,059
3. Local Discretionary Block Grant		22,873
4. Interventions for Student Success Block Grant		15,193
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		4,300
7. At-Risk - Homeless and Minority		77
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,604
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		30,863
14. School Nurses		0
15. Local Replacement		888,878
16. Educator Salary Adjustments		179,174
17. Charter Administrative Cost		65,800
18. Reading Achievement		27,342
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,748
21. Extended Year Special Educators		2,118
III. ONE-TIME		
1. Classroom Supplies		15,878
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		9,933
		\$3,618,945
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,762
		\$1,762
TOTAL FY 2008 FUNDING:		\$3,620,707

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: City Academy		
Value of WPU:	\$2,577	
Enrollment:	185	
Recipient Number:	87	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	210.030	541,247
2. Professional Staff	13.022	33,558
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	33.128	85,371
2. Special Education -- Self-Contained	11.128	28,677
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.734	1,892
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	9.083	23,406
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	4.835	12,459
TOTAL BASIC SCHOOL PROGRAM (A thru C):	281.960	726,610
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		138,562
2. Quality Teaching Block Grant		29,682
3. Local Discretionary Block Grant		8,767
4. Interventions for Student Success Block Grant		6,924
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		2,066
7. At-Risk - Homeless and Minority		384
8. At-Risk - MESA		4,000
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		951
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		7,219
14. School Nurses		0
15. Local Replacement		263,995
16. Educator Salary Adjustments		88,165
17. Charter Administrative Cost		18,500
18. Reading Achievement		0
19. Critical Languages Program		6,000
20. Library Books and Electronic Resources		747
21. Extended Year Special Educators		754
III. ONE-TIME		
1. Classroom Supplies		8,675
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		26,775
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		6,208
		\$1,344,984
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		531
		\$531
TOTAL FY 2008 FUNDING:		\$1,345,515

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: DaVinci Academy		
Value of WPU:	\$2,577	
Enrollment:	296	
Recipient Number:	A3	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	350.200	902,465
2. Professional Staff	13.308	34,295
3. Foreign Exchange Students	5.000	12,885
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	44.272	114,089
2. Special Education -- Self-Contained	7.000	18,039
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	7.461	19,227
7. CTE -- Set-Aside	.795	2,049
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	428.036	1,103,049
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		207,891
2. Quality Teaching Block Grant		45,840
3. Local Discretionary Block Grant		14,181
4. Interventions for Student Success Block Grant		9,799
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		4,233
7. At-Risk - Homeless and Minority		614
8. At-Risk - MESA		5,000
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,585
11. Accelerated Learning - Advanced Placement		1,716
12. Accelerated Learning - Concurrent Enrollment		11,028
13. School LAND Trust		13,614
14. School Nurses		0
15. Local Replacement		422,392
16. Educator Salary Adjustments		99,826
17. Charter Administrative Cost		29,600
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		983
21. Extended Year Special Educators		663
III. ONE-TIME		
1. Classroom Supplies		8,211
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		11,550
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		2,483
		\$1,994,258
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		980
		\$980
TOTAL FY 2008 FUNDING:		\$1,995,238

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Dual Immersion Academy		
Value of WPU:	\$2,577	
Enrollment:	350	
Recipient Number:	4E	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	285.950	736,893
2. Professional Staff	11.152	28,739
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	26.000	67,002
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	28.612	73,733
TOTAL BASIC SCHOOL PROGRAM (A thru C):	351.714	906,367
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		172,841
2. Quality Teaching Block Grant		41,147
3. Local Discretionary Block Grant		11,699
4. Interventions for Student Success Block Grant		7,719
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		6,299
7. At-Risk - Homeless and Minority		4,298
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,294
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		16,764
14. School Nurses		0
15. Local Replacement		446,152
16. Educator Salary Adjustments		67,791
17. Charter Administrative Cost		35,000
18. Reading Achievement		24,770
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,117
21. Extended Year Special Educators		646
III. ONE-TIME		
1. Classroom Supplies		5,918
2. Extended-Day Kindergarten		43,630
3. English Language Learner Family		30,715
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		0
		\$1,824,167
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,043
		\$1,043
TOTAL FY 2008 FUNDING:		\$1,825,210

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: East Hollywood		
Value of WPU:	\$2,577	
Enrollment:	293	
Recipient Number:	A8	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	353.056	909,824
2. Professional Staff	16.241	41,853
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	42.850	110,424
2. Special Education -- Self-Contained	.850	2,190
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	6.065	15,630
7. CTE -- Set-Aside	.653	1,683
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	419.715	1,081,604
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		206,258
2. Quality Teaching Block Grant		50,103
3. Local Discretionary Block Grant		14,291
4. Interventions for Student Success Block Grant		9,635
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		3,250
7. At-Risk - Homeless and Minority		460
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,598
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		5,514
13. School LAND Trust		15,213
14. School Nurses		0
15. Local Replacement		418,111
16. Educator Salary Adjustments		93,604
17. Charter Administrative Cost		29,300
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,026
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		7,817
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		0
		\$1,937,784
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,103
		\$1,103
TOTAL FY 2008 FUNDING:		\$1,938,887

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Edith Bowen		
Value of WPU:	\$2,577	
Enrollment:	300	
Recipient Number:	5E	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	253.200	652,497
2. Professional Staff	27.092	69,816
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	30.056	77,454
2. Special Education -- Self-Contained	2.056	5,298
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	26.512	68,321
TOTAL BASIC SCHOOL PROGRAM (A thru C):	338.916	873,386
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		166,552
2. Quality Teaching Block Grant		42,484
3. Local Discretionary Block Grant		10,434
4. Interventions for Student Success Block Grant		6,900
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		3,285
7. At-Risk - Homeless and Minority		422
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,146
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		14,535
14. School Nurses		984
15. Local Replacement		397,277
16. Educator Salary Adjustments		88,031
17. Charter Administrative Cost		30,000
18. Reading Achievement		16,496
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,079
21. Extended Year Special Educators		246
III. ONE-TIME		
1. Classroom Supplies		6,100
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		2,483
		\$1,661,840
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		928
		\$928
TOTAL FY 2008 FUNDING:		\$1,662,768

**Utah State Supported Minimum School Program
Charter School Summary
FY 2009 MID-YEAR UPDATES**

Recipient: Emerson Alcott

Value of WPU: \$2,577
Enrollment: 0
Recipient Number: 6E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	0.000	0
2. Professional Staff	.000	0
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	.000	0
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	.000	
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		0
2. Quality Teaching Block Grant		0
3. Local Discretionary Block Grant		0
4. Interventions for Student Success Block Grant		0
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		0
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		0
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		0
14. School Nurses		0
15. Local Replacement		0
16. Educator Salary Adjustments		0
17. Charter Administrative Cost		0
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		0
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		0
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenson Arts		0
8. One Time Signing Bonus		0
		\$0
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		0
		\$0
TOTAL FY 2008 FUNDING:		\$0

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Entheos		
Value of WPU:	\$2,577	
Enrollment:	502	
Recipient Number:	3C	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	455.857	1,174,744
2. Professional Staff	13.220	34,068
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	69.000	177,813
2. Special Education -- Self-Contained	9.000	23,193
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	41.475	106,880
TOTAL BASIC SCHOOL PROGRAM (A thru C):	588.552	1,516,698
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		289,229
2. Quality Teaching Block Grant		62,303
3. Local Discretionary Block Grant		18,261
4. Interventions for Student Success Block Grant		12,679
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		5,553
7. At-Risk - Homeless and Minority		729
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,063
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		23,256
14. School Nurses		0
15. Local Replacement		682,320
16. Educator Salary Adjustments		103,825
17. Charter Administrative Cost		50,200
18. Reading Achievement		26,464
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,428
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		12,088
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenson Arts		0
8. One Time Signing Bonus		6,208
		\$2,813,304
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,227
		\$1,227
TOTAL FY 2008 FUNDING:		\$2,814,531

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Fast Forward High		
Value of WPU:	\$2,577	
Enrollment:	215	
Recipient Number:	98	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	260.006	670,035
2. Professional Staff	8.580	22,111
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	38.022	97,983
2. Special Education -- Self-Contained	1.000	2,577
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	7.461	19,227
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	315.069	811,933
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		154,833
2. Quality Teaching Block Grant		36,075
3. Local Discretionary Block Grant		10,697
4. Interventions for Student Success Block Grant		7,070
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		1,897
7. At-Risk - Homeless and Minority		1,151
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,177
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		6,065
13. School LAND Trust		9,981
14. School Nurses		0
15. Local Replacement		306,805
16. Educator Salary Adjustments		80,389
17. Charter Administrative Cost		21,500
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		860
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		7,413
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		3,725
		\$1,461,571
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		673
		\$673
TOTAL FY 2008 FUNDING:		\$1,462,244

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Freedom Academy		
Value of WPU:	\$2,577	
Enrollment:	659	
Recipient Number:	82	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	575.760	1,483,734
2. Professional Staff	16.697	43,028
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	66.000	170,082
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	1.051	2,708
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	55.860	143,951
TOTAL BASIC SCHOOL PROGRAM (A thru C):	715.368	1,843,503
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		351,550
2. Quality Teaching Block Grant		86,099
3. Local Discretionary Block Grant		22,892
4. Interventions for Student Success Block Grant		18,676
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		9,211
7. At-Risk - Homeless and Minority		2,226
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,606
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		31,396
14. School Nurses		0
15. Local Replacement		892,232
16. Educator Salary Adjustments		176,676
17. Charter Administrative Cost		65,900
18. Reading Achievement		40,181
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,754
21. Extended Year Special Educators		1,657
III. ONE-TIME		
1. Classroom Supplies		17,516
2. Extended-Day Kindergarten		29,323
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		7,450
		\$3,600,848
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,270
		\$1,270
TOTAL FY 2008 FUNDING:		\$3,602,118

**Utah State Supported Minimum School Program
Charter School Summary
FY 2009 MID-YEAR UPDATES**

Recipient: Gateway Preparatory

Value of WPU: \$2,577
Enrollment: 556
Recipient Number: 7E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	481.000	1,239,537
2. Professional Staff	12.506	32,228
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	44.000	113,388
2. Special Education -- Self-Contained	1.000	2,577
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	49.310	127,073
TOTAL BASIC SCHOOL PROGRAM (A thru C):	587.816	1,514,803
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		288,868
2. Quality Teaching Block Grant		72,524
3. Local Discretionary Block Grant		19,232
4. Interventions for Student Success Block Grant		12,598
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		2,641
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,177
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		0
14. School Nurses		0
15. Local Replacement		744,609
16. Educator Salary Adjustments		130,368
17. Charter Administrative Cost		55,600
18. Reading Achievement		21,362
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,619
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		19,801
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenson Arts		0
8. One Time Signing Bonus		17,382
		\$2,903,584
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,557
		\$1,557
TOTAL FY 2008 FUNDING:		\$2,905,141

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: George Washington Acad		
Value of WPU:	\$2,577	
Enrollment:	500	
Recipient Number:	5D	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	440.281	1,134,604
2. Professional Staff	7.485	19,289
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	40.000	103,080
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	43.937	113,226
TOTAL BASIC SCHOOL PROGRAM (A thru C):	531.703	1,370,199
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		261,292
2. Quality Teaching Block Grant		58,118
3. Local Discretionary Block Grant		17,660
4. Interventions for Student Success Block Grant		11,659
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		3,759
7. At-Risk - Homeless and Minority		115
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,993
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		22,481
14. School Nurses		0
15. Local Replacement		680,108
16. Educator Salary Adjustments		125,650
17. Charter Administrative Cost		50,000
18. Reading Achievement		21,331
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,415
21. Extended Year Special Educators		696
III. ONE-TIME		
1. Classroom Supplies		12,452
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenson Arts		0
8. One Time Signing Bonus		7,450
		\$2,646,378
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,203
		\$1,203
TOTAL FY 2008 FUNDING:		\$2,647,581

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Guadalupe Schools		
Value of WPU: \$2,577		
Enrollment: 97		
Recipient Number: 1E		
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	76.800	197,914
2. Professional Staff	1.997	5,146
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	6.000	15,462
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	1.571	4,042
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	8.309	21,413
TOTAL BASIC SCHOOL PROGRAM (A thru C):	94.677	243,977
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		46,527
2. Quality Teaching Block Grant		10,481
3. Local Discretionary Block Grant		3,621
4. Interventions for Student Success Block Grant		2,487
5. Highly Impacted Schools		42,733
6. At-Risk - Regular Program		2,100
7. At-Risk - Homeless and Minority		1,535
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		348
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		4,506
14. School Nurses		0
15. Local Replacement		119,155
16. Educator Salary Adjustments		25,547
17. Charter Administrative Cost		9,700
18. Reading Achievement		7,664
19. Critical Languages Program		0
20. Library Books and Electronic Resources		631
21. Extended Year Special Educators		163
III. ONE-TIME		
1. Classroom Supplies		2,337
2. Extended-Day Kindergarten		0
3. English Language Learner Family		12,875
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		1,242
		\$537,629
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		419
		\$419
TOTAL FY 2008 FUNDING:		\$538,048

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Intech Collegiate High School		
Value of WPU:	\$2,577	
Enrollment:	157	
Recipient Number:	2C	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	188.400	485,507
2. Professional Staff	13.753	35,441
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	9.894	25,497
2. Special Education -- Self-Contained	3.000	7,731
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	15.047	38,776
7. CTE -- Set-Aside	.580	1,494
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	230.674	594,446
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		113,359
2. Quality Teaching Block Grant		20,025
3. Local Discretionary Block Grant		7,931
4. Interventions for Student Success Block Grant		5,595
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		1,490
7. At-Risk - Homeless and Minority		230
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		853
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		429
13. School LAND Trust		6,347
14. School Nurses		0
15. Local Replacement		224,039
16. Educator Salary Adjustments		50,250
17. Charter Administrative Cost		15,700
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		707
21. Extended Year Special Educators		618
III. ONE-TIME		
1. Classroom Supplies		4,392
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		13,650
7. Beverley Taylor Sorenson Arts		0
8. One Time Signing Bonus		1,242
		\$1,061,303
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		466
		\$466
TOTAL FY 2008 FUNDING:		\$1,061,769

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Itineris Early College		
Value of WPU:	\$2,577	
Enrollment:	215	
Recipient Number:	A5	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	258.243	665,491
2. Professional Staff	27.632	71,208
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	.000	0
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	46.518	119,878
7. CTE -- Set-Aside	.654	1,686
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	333.047	858,263
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		163,668
2. Quality Teaching Block Grant		31,476
3. Local Discretionary Block Grant		10,629
4. Interventions for Student Success Block Grant		7,342
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		1,795
7. At-Risk - Homeless and Minority		192
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,169
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		81,849
13. School LAND Trust		9,835
14. School Nurses		0
15. Local Replacement		306,805
16. Educator Salary Adjustments		65,681
17. Charter Administrative Cost		21,500
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		855
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		4,686
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		0
		\$1,565,745
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		521
		\$521
TOTAL FY 2008 FUNDING:		\$1,566,266

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: John Hancock		
Value of WPU:	\$2,577	
Enrollment:	182	
Recipient Number:	93	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	159.960	412,217
2. Professional Staff	9.438	24,322
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	29.367	75,679
2. Special Education -- Self-Contained	2.211	5,698
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.754	1,943
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	15.947	41,096
TOTAL BASIC SCHOOL PROGRAM (A thru C):	217.677	560,955
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		106,972
2. Quality Teaching Block Grant		28,484
3. Local Discretionary Block Grant		6,833
4. Interventions for Student Success Block Grant		4,883
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		2,066
7. At-Risk - Homeless and Minority		269
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		724
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		8,721
14. School Nurses		0
15. Local Replacement		246,229
16. Educator Salary Adjustments		64,998
17. Charter Administrative Cost		18,200
18. Reading Achievement		10,465
19. Critical Languages Program		0
20. Library Books and Electronic Resources		823
21. Extended Year Special Educators		690
III. ONE-TIME		
1. Classroom Supplies		4,350
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		1,242
		\$1,066,904
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		623
		\$623
TOTAL FY 2008 FUNDING:		\$1,067,527

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Karl G. Maeser		
Value of WPU:	\$2,577	
Enrollment:	223	
Recipient Number:	2E	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	262.600	676,720
2. Professional Staff	8.666	22,332
3. Foreign Exchange Students	5.000	12,885
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	19.000	48,963
2. Special Education -- Self-Contained	3.000	7,731
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	298.266	768,631
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		144,118
2. Quality Teaching Block Grant		23,129
3. Local Discretionary Block Grant		10,797
4. Interventions for Student Success Block Grant		7,135
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		1,355
7. At-Risk - Homeless and Minority		38
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,189
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		7,800
14. School Nurses		0
15. Local Replacement		318,221
16. Educator Salary Adjustments		41,248
17. Charter Administrative Cost		22,300
18. Reading Achievement		0
19. Critical Languages Program		6,000
20. Library Books and Electronic Resources		752
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		5,453
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		3,725
		\$1,361,891
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,417
		\$1,417
TOTAL FY 2008 FUNDING:		\$1,363,308

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Lakeview Academy		
Value of WPU:	\$2,577	
Enrollment:	629	
Recipient Number:	4C	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	628.007	1,618,375
2. Professional Staff	21.980	56,642
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	73.667	189,840
2. Special Education -- Self-Contained	4.706	12,127
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	1.090	2,808
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	1.865	4,806
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	58.652	151,146
TOTAL BASIC SCHOOL PROGRAM (A thru C):	789.967	2,035,744
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		388,210
2. Quality Teaching Block Grant		93,821
3. Local Discretionary Block Grant		24,910
4. Interventions for Student Success Block Grant		16,355
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		7,010
7. At-Risk - Homeless and Minority		422
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,842
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		34,351
14. School Nurses		0
15. Local Replacement		848,780
16. Educator Salary Adjustments		161,282
17. Charter Administrative Cost		62,900
18. Reading Achievement		35,739
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,930
21. Extended Year Special Educators		660
III. ONE-TIME		
1. Classroom Supplies		15,280
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenson Arts		0
8. One Time Signing Bonus		8,691
		\$3,738,927
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,607
		\$1,607
TOTAL FY 2008 FUNDING:		\$3,740,534

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Legacy Prep Academy		
Value of WPU:	\$2,577	
Enrollment:	500	
Recipient Number:	5C	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	461.709	1,189,825
2. Professional Staff	10.619	27,365
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	38.800	99,988
2. Special Education -- Self-Contained	8.283	21,345
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	40.939	105,500
TOTAL BASIC SCHOOL PROGRAM (A thru C):	560.350	1,444,023
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		275,370
2. Quality Teaching Block Grant		64,636
3. Local Discretionary Block Grant		18,487
4. Interventions for Student Success Block Grant		12,984
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		4,166
7. At-Risk - Homeless and Minority		345
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,090
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		24,177
14. School Nurses		0
15. Local Replacement		682,677
16. Educator Salary Adjustments		125,650
17. Charter Administrative Cost		50,000
18. Reading Achievement		23,226
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,930
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		11,083
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenson Arts		0
8. One Time Signing Bonus		0
		\$2,740,844
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,422
		\$1,422
TOTAL FY 2008 FUNDING:		\$2,742,266

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Liberty Academy		
Value of WPU:	\$2,577	
Enrollment:	453	
Recipient Number:	6C	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	410.703	1,058,381
2. Professional Staff	11.089	28,576
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	32.911	84,812
2. Special Education -- Self-Contained	2.000	5,154
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.825	2,126
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	36.539	94,161
TOTAL BASIC SCHOOL PROGRAM (A thru C):	494.067	1,273,210
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		242,797
2. Quality Teaching Block Grant		39,867
3. Local Discretionary Block Grant		16,517
4. Interventions for Student Success Block Grant		10,840
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		1,625
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,859
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		14,147
14. School Nurses		0
15. Local Replacement		605,976
16. Educator Salary Adjustments		74,558
17. Charter Administrative Cost		45,300
18. Reading Achievement		11,731
19. Critical Languages Program		6,000
20. Library Books and Electronic Resources		996
21. Extended Year Special Educators		646
III. ONE-TIME		
1. Classroom Supplies		8,666
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		4,966
		\$2,359,701
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		965
		\$965
TOTAL FY 2008 FUNDING:		\$2,360,666

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Lincoln Academy		
Value of WPU:	\$2,577	
Enrollment:	540	
Recipient Number:	2B	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	516.970	1,332,232
2. Professional Staff	20.162	51,957
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	71.000	182,967
2. Special Education -- Self-Contained	3.000	7,731
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.984	2,535
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	1.834	4,727
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	43.518	112,146
TOTAL BASIC SCHOOL PROGRAM (A thru C):	657.468	1,694,295
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		323,096
2. Quality Teaching Block Grant		72,834
3. Local Discretionary Block Grant		20,622
4. Interventions for Student Success Block Grant		13,971
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		3,386
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,340
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		26,260
14. School Nurses		0
15. Local Replacement		744,252
16. Educator Salary Adjustments		128,257
17. Charter Administrative Cost		54,000
18. Reading Achievement		23,087
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,570
21. Extended Year Special Educators		909
III. ONE-TIME		
1. Classroom Supplies		10,189
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		57,914
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		1,242
		\$3,178,224
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,530
		\$1,530
TOTAL FY 2008 FUNDING:		\$3,179,754

**Utah State Supported Minimum School Program
Charter School Summary
FY 2009 MID-YEAR UPDATES**

Recipient: Merit College Preparatory

Value of WPU: \$2,577
Enrollment: 182
Recipient Number: 8E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	218.400	562,817
2. Professional Staff	3.931	10,130
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	27.000	69,579
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	249.331	642,526
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		122,528
2. Quality Teaching Block Grant		37,844
3. Local Discretionary Block Grant		9,090
4. Interventions for Student Success Block Grant		6,029
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		1,083
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		988
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		0
14. School Nurses		0
15. Local Replacement		259,714
16. Educator Salary Adjustments		63,880
17. Charter Administrative Cost		18,200
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		827
21. Extended Year Special Educators		1,284
III. ONE-TIME		
1. Classroom Supplies		10,495
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenson Arts		0
8. One Time Signing Bonus		11,174
		\$1,185,662
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		623
		\$623
TOTAL FY 2008 FUNDING:		\$1,186,285

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Moab Community School		
Value of WPU:	\$2,577	
Enrollment:	49	
Recipient Number:	A7	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	43.306	111,599
2. Professional Staff	1.732	4,463
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	11.150	28,734
2. Special Education -- Self-Contained	2.000	5,154
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	4.230	10,901
TOTAL BASIC SCHOOL PROGRAM (A thru C):	62.418	160,851
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		30,674
2. Quality Teaching Block Grant		7,703
3. Local Discretionary Block Grant		2,328
4. Interventions for Student Success Block Grant		1,649
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		914
7. At-Risk - Homeless and Minority		230
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		196
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		1,890
14. School Nurses		0
15. Local Replacement		66,712
16. Educator Salary Adjustments		19,383
17. Charter Administrative Cost		4,900
18. Reading Achievement		4,141
19. Critical Languages Program		0
20. Library Books and Electronic Resources		523
21. Extended Year Special Educators		670
III. ONE-TIME		
1. Classroom Supplies		2,515
2. Extended-Day Kindergarten		21,707
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		1,242
		\$328,228
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		256
		\$256
TOTAL FY 2008 FUNDING:		\$328,484

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Monticello Academy		
Value of WPU:	\$2,577	
Enrollment:	750	
Recipient Number:	7C	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	700.885	1,806,180
2. Professional Staff	33.642	86,695
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	57.000	146,889
2. Special Education -- Self-Contained	2.000	5,154
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	61.163	157,616
TOTAL BASIC SCHOOL PROGRAM (A thru C):	854.690	2,202,534
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		420,016
2. Quality Teaching Block Grant		97,816
3. Local Discretionary Block Grant		27,725
4. Interventions for Student Success Block Grant		19,913
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		7,416
7. At-Risk - Homeless and Minority		844
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		3,172
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		36,289
14. School Nurses		0
15. Local Replacement		1,022,089
16. Educator Salary Adjustments		193,429
17. Charter Administrative Cost		75,000
18. Reading Achievement		37,841
19. Critical Languages Program		0
20. Library Books and Electronic Resources		2,010
21. Extended Year Special Educators		742
III. ONE-TIME		
1. Classroom Supplies		19,844
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		9,933
		\$4,176,613
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,839
		\$1,839
TOTAL FY 2008 FUNDING:		\$4,178,452

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Mountainville Academy		
Value of WPU:	\$2,577	
Enrollment:	660	
Recipient Number:	8C	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	583.363	1,503,326
2. Professional Staff	20.418	52,617
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	84.839	218,630
2. Special Education -- Self-Contained	3.839	9,893
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	1.069	2,754
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	58.185	149,943
TOTAL BASIC SCHOOL PROGRAM (A thru C):	751.713	1,937,163
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		369,411
2. Quality Teaching Block Grant		85,726
3. Local Discretionary Block Grant		23,186
4. Interventions for Student Success Block Grant		15,475
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		4,470
7. At-Risk - Homeless and Minority		192
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,640
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		32,752
14. School Nurses		0
15. Local Replacement		892,374
16. Educator Salary Adjustments		186,923
17. Charter Administrative Cost		66,000
18. Reading Achievement		28,427
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,840
21. Extended Year Special Educators		690
III. ONE-TIME		
1. Classroom Supplies		19,176
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		12,416
		\$3,678,861
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,714
		\$1,714
TOTAL FY 2008 FUNDING:		\$3,680,575

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Navigator Point		
Value of WPU:	\$2,577	
Enrollment:	500	
Recipient Number:	9B	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	459.947	1,185,284
2. Professional Staff	9.199	23,706
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	47.194	121,619
2. Special Education -- Self-Contained	1.000	2,577
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.958	2,468
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	40.142	103,447
TOTAL BASIC SCHOOL PROGRAM (A thru C):	558.440	1,439,101
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		274,431
2. Quality Teaching Block Grant		68,936
3. Local Discretionary Block Grant		18,419
4. Interventions for Student Success Block Grant		12,151
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		4,402
7. At-Risk - Homeless and Minority		384
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,082
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		24,273
14. School Nurses		0
15. Local Replacement		681,393
16. Educator Salary Adjustments		147,135
17. Charter Administrative Cost		50,000
18. Reading Achievement		24,083
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,488
21. Extended Year Special Educators		664
III. ONE-TIME		
1. Classroom Supplies		13,670
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		2,483
		\$2,765,095
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,397
		\$1,397
TOTAL FY 2008 FUNDING:		\$2,766,492

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Noah Webster Academy		
Value of WPU:	\$2,577	
Enrollment:	479	
Recipient Number:	6D	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	407.710	1,050,669
2. Professional Staff	10.600	27,316
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	46.461	119,730
2. Special Education -- Self-Contained	3.461	8,919
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	42.416	109,306
TOTAL BASIC SCHOOL PROGRAM (A thru C):	510.648	1,315,940
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		250,945
2. Quality Teaching Block Grant		63,381
3. Local Discretionary Block Grant		16,402
4. Interventions for Student Success Block Grant		10,765
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		5,181
7. At-Risk - Homeless and Minority		729
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,845
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		24,225
14. School Nurses		1,279
15. Local Replacement		632,161
16. Educator Salary Adjustments		136,878
17. Charter Administrative Cost		47,900
18. Reading Achievement		25,909
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,462
21. Extended Year Special Educators		1,497
III. ONE-TIME		
1. Classroom Supplies		13,792
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenson Arts		0
8. One Time Signing Bonus		11,174
		\$2,561,465
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,420
		\$1,420
TOTAL FY 2008 FUNDING:		\$2,562,885

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: North Davis Prep. Acad.		
Value of WPU:	\$2,577	
Enrollment:	934	
Recipient Number:	A6	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	826.650	2,130,277
2. Professional Staff	34.719	89,471
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	73.000	188,121
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	78.162	201,423
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,012.531	2,609,292
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		497,583
2. Quality Teaching Block Grant		62,879
3. Local Discretionary Block Grant		32,582
4. Interventions for Student Success Block Grant		21,639
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		5,181
7. At-Risk - Homeless and Minority		460
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		3,741
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		24,855
14. School Nurses		0
15. Local Replacement		1,263,466
16. Educator Salary Adjustments		196,751
17. Charter Administrative Cost		93,400
18. Reading Achievement		26,394
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,501
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		19,928
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		3,025
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		17,382
		\$4,880,059
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,442
		\$1,442
TOTAL FY 2008 FUNDING:		\$4,881,501

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: North Star Academy		
Value of WPU:	\$2,577	
Enrollment:	500	
Recipient Number:	5B	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	466.246	1,201,517
2. Professional Staff	17.717	45,657
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	41.578	107,147
2. Special Education -- Self-Contained	1.000	2,577
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	1.769	4,560
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	40.298	103,848
TOTAL BASIC SCHOOL PROGRAM (A thru C):	568.608	1,465,306
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		279,428
2. Quality Teaching Block Grant		64,755
3. Local Discretionary Block Grant		18,663
4. Interventions for Student Success Block Grant		12,229
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		3,623
7. At-Risk - Homeless and Minority		77
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,110
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		24,322
14. School Nurses		0
15. Local Replacement		681,393
16. Educator Salary Adjustments		133,460
17. Charter Administrative Cost		50,000
18. Reading Achievement		22,071
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,485
21. Extended Year Special Educators		600
III. ONE-TIME		
1. Classroom Supplies		13,174
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		13,816
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		7,450
		\$2,793,962
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,417
		\$1,417
TOTAL FY 2008 FUNDING:		\$2,795,379

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: NUAMES		
Value of WPU:	\$2,577	
Enrollment:	322	
Recipient Number:	A1	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	386.691	996,503
2. Professional Staff	35.962	92,674
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	4.406	11,354
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	57.484	148,136
7. CTE -- Set-Aside	1.147	2,957
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	485.690	1,251,624
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		238,680
2. Quality Teaching Block Grant		64,697
3. Local Discretionary Block Grant		15,590
4. Interventions for Student Success Block Grant		11,659
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		4,741
7. At-Risk - Homeless and Minority		691
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,750
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		14,336
13. School LAND Trust		15,892
14. School Nurses		1,020
15. Local Replacement		459,494
16. Educator Salary Adjustments		71,547
17. Charter Administrative Cost		32,200
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,085
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		5,842
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenson Arts		0
8. One Time Signing Bonus		0
		\$2,190,848
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,380
		\$1,380
TOTAL FY 2008 FUNDING:		\$2,192,228

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Odyssey		
Value of WPU:	\$2,577	
Enrollment:	476	
Recipient Number:	1C	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	410.760	1,058,528
2. Professional Staff	13.966	35,990
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	25.433	65,541
2. Special Education -- Self-Contained	5.433	14,001
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	41.351	106,561
TOTAL BASIC SCHOOL PROGRAM (A thru C):	496.943	1,280,621
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		244,210
2. Quality Teaching Block Grant		56,578
3. Local Discretionary Block Grant		16,520
4. Interventions for Student Success Block Grant		11,235
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		4,131
7. At-Risk - Homeless and Minority		269
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,859
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		21,318
14. School Nurses		1,274
15. Local Replacement		638,797
16. Educator Salary Adjustments		67,885
17. Charter Administrative Cost		47,600
18. Reading Achievement		21,539
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,366
21. Extended Year Special Educators		843
III. ONE-TIME		
1. Classroom Supplies		6,330
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		3,725
		\$2,426,100
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,277
		\$1,277
TOTAL FY 2008 FUNDING:		\$2,427,377

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Ogden Preparatory Academy		
Value of WPU:	\$2,577	
Enrollment:	580	
Recipient Number:	68	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	525.816	1,355,028
2. Professional Staff	28.920	74,527
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	67.000	172,659
2. Special Education -- Self-Contained	2.000	5,154
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	1.887	4,862
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	47.412	122,181
TOTAL BASIC SCHOOL PROGRAM (A thru C):	673.035	1,734,411
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		330,746
2. Quality Teaching Block Grant		75,452
3. Local Discretionary Block Grant		20,963
4. Interventions for Student Success Block Grant		15,454
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		8,127
7. At-Risk - Homeless and Minority		2,111
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,380
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		27,374
14. School Nurses		0
15. Local Replacement		794,268
16. Educator Salary Adjustments		158,817
17. Charter Administrative Cost		58,000
18. Reading Achievement		36,319
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,597
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		13,969
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		14,941
7. Beverley Taylor Sorenseon Arts		0
8. One-Time Signing Bonus		6,208
		\$3,301,137
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,577
		\$1,577
TOTAL FY 2008 FUNDING:		\$3,302,714

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Open Classroom		
Value of WPU:	\$2,577	
Enrollment:	363	
Recipient Number:	8D	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	309.560	797,737
2. Professional Staff	30.027	77,380
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	30.089	77,539
2. Special Education -- Self-Contained	.089	229
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	31.430	80,996
TOTAL BASIC SCHOOL PROGRAM (A thru C):	401.195	1,033,881
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		197,157
2. Quality Teaching Block Grant		42,228
3. Local Discretionary Block Grant		12,611
4. Interventions for Student Success Block Grant		8,310
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		1,863
7. At-Risk - Homeless and Minority		38
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,401
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		14,971
14. School Nurses		0
15. Local Replacement		480,114
16. Educator Salary Adjustments		78,221
17. Charter Administrative Cost		36,300
18. Reading Achievement		12,730
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,081
21. Extended Year Special Educators		496
III. ONE-TIME		
1. Classroom Supplies		4,831
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		1,242
		\$1,927,475
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,307
		\$1,307
TOTAL FY 2008 FUNDING:		\$1,928,782

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Paradigm High School		
Value of WPU:	\$2,577	
Enrollment:	377	
Recipient Number:	9C	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	453.988	1,169,927
2. Professional Staff	10.442	26,909
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	28.000	72,156
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	1.481	3,817
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	493.911	1,272,809
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		242,720
2. Quality Teaching Block Grant		34,236
3. Local Discretionary Block Grant		18,189
4. Interventions for Student Success Block Grant		11,923
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		2,844
7. At-Risk - Homeless and Minority		230
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,055
11. Accelerated Learning - Advanced Placement		123
12. Accelerated Learning - Concurrent Enrollment		123
13. School LAND Trust		10,611
14. School Nurses		0
15. Local Replacement		537,979
16. Educator Salary Adjustments		101,113
17. Charter Administrative Cost		37,700
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		874
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		11,819
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		8,691
		\$2,294,039
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		673
		\$673
TOTAL FY 2008 FUNDING:		\$2,294,712

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Pinnacle Canyon Academy		
Value of WPU:	\$2,577	
Enrollment:	500	
Recipient Number:	86	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	493.724	1,272,327
2. Professional Staff	21.724	55,983
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	178.939	461,126
2. Special Education -- Self-Contained	55.939	144,155
3. Special Education -- Pre-School	3.140	8,085
4. Extended Yr. Pgm. -- Severely Disabled	.908	2,339
5. Special Education -- State Programs	.144	370
6. CTE -- Add-On	1.743	4,492
7. CTE -- Set-Aside	.537	1,385
8. Class Size Reduction -- K - 8th Grade	25.365	65,366
TOTAL BASIC SCHOOL PROGRAM (A thru C):	782.163	2,015,628
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		384,375
2. Quality Teaching Block Grant		66,815
3. Local Discretionary Block Grant		19,724
4. Interventions for Student Success Block Grant		12,917
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		7,314
7. At-Risk - Homeless and Minority		652
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,235
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		1,715
13. School LAND Trust		20,446
14. School Nurses		0
15. Local Replacement		691,025
16. Educator Salary Adjustments		111,925
17. Charter Administrative Cost		50,000
18. Reading Achievement		33,172
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,288
21. Extended Year Special Educators		1,800
III. ONE-TIME		
1. Classroom Supplies		10,544
2. Extended-Day Kindergarten		31,707
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		0
		\$3,463,282
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,173
		\$1,173
TOTAL FY 2008 FUNDING:		\$3,464,455

**Utah State Supported Minimum School Program
Charter School Summary
FY 2009 MID-YEAR UPDATES**

Recipient: Providence Hall

Value of WPU: \$2,577
Enrollment: 700
Recipient Number: 9E

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	595.000	1,533,315
2. Professional Staff	10.115	26,066
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	59.000	152,043
2. Special Education -- Self-Contained	1.000	2,577
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	62.081	159,984
TOTAL BASIC SCHOOL PROGRAM (A thru C):	727.196	1,873,985
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		357,362
2. Quality Teaching Block Grant		82,863
3. Local Discretionary Block Grant		23,635
4. Interventions for Student Success Block Grant		15,450
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		3,217
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,693
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		0
14. School Nurses		0
15. Local Replacement		934,685
16. Educator Salary Adjustments		141,294
17. Charter Administrative Cost		70,000
18. Reading Achievement		25,068
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,925
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		20,198
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenson Arts		0
8. One Time Signing Bonus		19,866
		\$3,572,241
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,916
		\$1,916
TOTAL FY 2008 FUNDING:		\$3,574,157

**Utah State Supported Minimum School Program
Charter School Summary
FY 2009 MID-YEAR UPDATES**

Recipient: Quest Academy

Value of WPU: \$2,577

Enrollment: 506

Recipient Number: 1F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	428.450	1,104,116
2. Professional Staff	17.566	45,268
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	56.000	144,312
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	44.876	115,645
TOTAL BASIC SCHOOL PROGRAM (A thru C):	546.892	1,409,341
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		268,756
2. Quality Teaching Block Grant		61,663
3. Local Discretionary Block Grant		17,203
4. Interventions for Student Success Block Grant		11,284
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		2,370
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,939
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		0
14. School Nurses		0
15. Local Replacement		672,616
16. Educator Salary Adjustments		55,251
17. Charter Administrative Cost		50,600
18. Reading Achievement		18,894
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,513
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		10,297
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		13,658
		\$2,595,385
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,432
		\$1,432
TOTAL FY 2008 FUNDING:		\$2,596,817

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Ranches		
Value of WPU:	\$2,577	
Enrollment:	350	
Recipient Number:	A2	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	335.660	864,995
2. Professional Staff	11.412	29,409
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	38.628	99,544
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.887	2,286
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	34.206	88,150
TOTAL BASIC SCHOOL PROGRAM (A thru C):	420.793	1,084,384
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		206,788
2. Quality Teaching Block Grant		49,290
3. Local Discretionary Block Grant		13,619
4. Interventions for Student Success Block Grant		8,963
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		2,878
7. At-Risk - Homeless and Minority		192
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,519
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		18,896
14. School Nurses		0
15. Local Replacement		467,343
16. Educator Salary Adjustments		71,423
17. Charter Administrative Cost		35,000
18. Reading Achievement		17,253
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,258
21. Extended Year Special Educators		1,522
III. ONE-TIME		
1. Classroom Supplies		7,119
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenson Arts		0
8. One Time Signing Bonus		3,725
		\$1,991,172
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,105
		\$1,105
TOTAL FY 2008 FUNDING:		\$1,992,277

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Reagan Academy		
Value of WPU:	\$2,577	
Enrollment:	673	
Recipient Number:	7B	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	597.816	1,540,571
2. Professional Staff	16.141	41,595
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	92.033	237,169
2. Special Education -- Self-Contained	3.000	7,731
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	58.147	149,846
TOTAL BASIC SCHOOL PROGRAM (A thru C):	767.137	1,976,912
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		376,990
2. Quality Teaching Block Grant		90,255
3. Local Discretionary Block Grant		23,744
4. Interventions for Student Success Block Grant		15,837
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		7,788
7. At-Risk - Homeless and Minority		767
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,706
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		32,704
14. School Nurses		0
15. Local Replacement		908,999
16. Educator Salary Adjustments		179,597
17. Charter Administrative Cost		67,300
18. Reading Achievement		37,874
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,831
21. Extended Year Special Educators		1,948
III. ONE-TIME		
1. Classroom Supplies		17,178
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		7,450
		\$3,749,880
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,704
		\$1,704
TOTAL FY 2008 FUNDING:		\$3,751,584

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Renaissance Academy		
Value of WPU:	\$2,577	
Enrollment:	634	
Recipient Number:	1D	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	553.660	1,426,782
2. Professional Staff	11.627	29,963
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	37.000	95,349
2. Special Education -- Self-Contained	1.000	2,577
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	1.029	2,651
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	54.378	140,131
TOTAL BASIC SCHOOL PROGRAM (A thru C):	658.694	1,697,453
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		323,699
2. Quality Teaching Block Grant		79,453
3. Local Discretionary Block Grant		22,039
4. Interventions for Student Success Block Grant		14,416
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		4,233
7. At-Risk - Homeless and Minority		230
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,506
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		29,700
14. School Nurses		0
15. Local Replacement		854,630
16. Educator Salary Adjustments		127,635
17. Charter Administrative Cost		63,400
18. Reading Achievement		25,791
19. Critical Languages Program		6,000
20. Library Books and Electronic Resources		1,700
21. Extended Year Special Educators		690
III. ONE-TIME		
1. Classroom Supplies		15,331
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenson Arts		0
8. One Time Signing Bonus		7,450
		\$3,276,356
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,689
		\$1,689
TOTAL FY 2008 FUNDING:		\$3,278,045

**Utah State Supported Minimum School Program
Charter School Summary
FY 2009 MID-YEAR UPDATES**

Recipient: Rockwell HS

Value of WPU: \$2,577

Enrollment: 589

Recipient Number: 2F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	651.780	1,679,637
2. Professional Staff	29.330	75,583
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	60.000	154,620
2. Special Education -- Self-Contained	2.000	5,154
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	23.236	59,880
TOTAL BASIC SCHOOL PROGRAM (A thru C):	766.346	1,974,874
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		376,602
2. Quality Teaching Block Grant		88,784
3. Local Discretionary Block Grant		25,828
4. Interventions for Student Success Block Grant		16,871
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		3,420
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,950
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		0
14. School Nurses		0
15. Local Replacement		840,503
16. Educator Salary Adjustments		83,932
17. Charter Administrative Cost		58,900
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,689
21. Extended Year Special Educators		1,394
III. ONE-TIME		
1. Classroom Supplies		12,277
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		60,630
7. Beverley Taylor Sorenson Arts		0
8. One Time Signing Bonus		11,174
		\$3,559,828
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,639
		\$1,639
TOTAL FY 2008 FUNDING:		\$3,561,467

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Salt Lake Arts Academy		
Value of WPU:	\$2,577	
Enrollment:	245	
Recipient Number:	97	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	232.678	599,611
2. Professional Staff	14.426	37,176
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	24.600	63,394
2. Special Education -- Self-Contained	2.000	5,154
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	21.721	55,975
TOTAL BASIC SCHOOL PROGRAM (A thru C):	295.425	761,310
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		145,179
2. Quality Teaching Block Grant		35,414
3. Local Discretionary Block Grant		9,642
4. Interventions for Student Success Block Grant		6,545
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		1,998
7. At-Risk - Homeless and Minority		153
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,053
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		11,870
14. School Nurses		0
15. Local Replacement		349,615
16. Educator Salary Adjustments		68,288
17. Charter Administrative Cost		24,500
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		960
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		5,561
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		19,001
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		0
		\$1,441,089
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		781
		\$781
TOTAL FY 2008 FUNDING:		\$1,441,870

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Salt Lake SPA		
Value of WPU:	\$2,577	
Enrollment:	145	
Recipient Number:	7D	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	174.000	448,398
2. Professional Staff	7.656	19,730
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	5.238	13,498
2. Special Education -- Self-Contained	.444	1,144
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	187.338	482,770
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		92,063
2. Quality Teaching Block Grant		12,956
3. Local Discretionary Block Grant		7,375
4. Interventions for Student Success Block Grant		5,156
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		948
7. At-Risk - Homeless and Minority		38
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		788
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		5,281
14. School Nurses		0
15. Local Replacement		206,915
16. Educator Salary Adjustments		25,440
17. Charter Administrative Cost		14,500
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		644
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		1,748
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		0
		\$856,622
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		369
		\$369
TOTAL FY 2008 FUNDING:		\$856,991

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Soldier Hollow School		
Value of WPU:	\$2,577	
Enrollment:	144	
Recipient Number:	89	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	125.345	323,014
2. Professional Staff	4.011	10,336
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	25.000	64,425
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	12.671	32,653
TOTAL BASIC SCHOOL PROGRAM (A thru C):	167.027	430,428
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		82,081
2. Quality Teaching Block Grant		21,069
3. Local Discretionary Block Grant		5,496
4. Interventions for Student Success Block Grant		3,702
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		1,727
7. At-Risk - Homeless and Minority		77
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		567
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		6,928
14. School Nurses		0
15. Local Replacement		190,719
16. Educator Salary Adjustments		50,459
17. Charter Administrative Cost		14,400
18. Reading Achievement		8,176
19. Critical Languages Program		0
20. Library Books and Electronic Resources		742
21. Extended Year Special Educators		682
III. ONE-TIME		
1. Classroom Supplies		4,302
2. Extended-Day Kindergarten		13,352
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		0
		\$834,907
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		526
		\$526
TOTAL FY 2008 FUNDING:		\$835,433

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Spectrum Academy		
Value of WPU:	\$2,577	
Enrollment:	148	
Recipient Number:	3D	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	132.392	341,174
2. Professional Staff	5.163	13,305
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	125.083	322,339
2. Special Education -- Self-Contained	2.000	5,154
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.730	1,882
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	1.622	4,179
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	12.702	32,734
TOTAL BASIC SCHOOL PROGRAM (A thru C):	279.692	720,767
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		137,448
2. Quality Teaching Block Grant		33,941
3. Local Discretionary Block Grant		5,768
4. Interventions for Student Success Block Grant		4,036
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		2,303
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		599
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		6,928
14. School Nurses		734
15. Local Replacement		203,490
16. Educator Salary Adjustments		57,362
17. Charter Administrative Cost		14,800
18. Reading Achievement		12,026
19. Critical Languages Program		0
20. Library Books and Electronic Resources		734
21. Extended Year Special Educators		8,182
III. ONE-TIME		
1. Classroom Supplies		5,607
2. Extended-Day Kindergarten		14,187
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		0
		\$1,228,912
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		596
		\$596
TOTAL FY 2008 FUNDING:		\$1,229,508

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: SUCCESS Academy		
Value of WPU:	\$2,577	
Enrollment:	344	
Recipient Number:	A9	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	412.800	1,063,786
2. Professional Staff	31.786	81,913
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	2.000	5,154
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	446.586	1,150,853
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		219,464
2. Quality Teaching Block Grant		31,592
3. Local Discretionary Block Grant		16,598
4. Interventions for Student Success Block Grant		11,523
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		2,405
7. At-Risk - Homeless and Minority		153
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,868
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		71,771
13. School LAND Trust		12,985
14. School Nurses		1,057
15. Local Replacement		490,888
16. Educator Salary Adjustments		41,776
17. Charter Administrative Cost		34,400
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		995
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		3,316
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		0
		\$2,091,644
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		653
		\$653
TOTAL FY 2008 FUNDING:		\$2,092,297

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Success School		
Value of WPU:	\$2,577	
Enrollment:	49	
Recipient Number:	88	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	81.128	209,067
2. Professional Staff	9.167	23,623
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	10.000	25,770
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	.691	1,780
TOTAL BASIC SCHOOL PROGRAM (A thru C):	100.986	260,240
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		49,627
2. Quality Teaching Block Grant		10,566
3. Local Discretionary Block Grant		3,788
4. Interventions for Student Success Block Grant		3,778
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		644
7. At-Risk - Homeless and Minority		153
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		367
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		2,374
14. School Nurses		0
15. Local Replacement		69,923
16. Educator Salary Adjustments		10,429
17. Charter Administrative Cost		4,900
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		0
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		584
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		0
		\$417,373
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		284
		\$284
TOTAL FY 2008 FUNDING:		\$417,657

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Summit Academy		
Value of WPU:	\$2,577	
Enrollment:	975	
Recipient Number:	A4	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	886.065	2,283,390
2. Professional Staff	33.670	86,768
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	67.672	174,391
2. Special Education -- Self-Contained	3.672	9,463
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.173	447
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	78.909	203,349
TOTAL BASIC SCHOOL PROGRAM (A thru C):	1,070.161	2,757,808
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		525,904
2. Quality Teaching Block Grant		109,624
3. Local Discretionary Block Grant		34,877
4. Interventions for Student Success Block Grant		22,731
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		4,572
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		4,010
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		41,425
14. School Nurses		2,096
15. Local Replacement		1,328,394
16. Educator Salary Adjustments		264,284
17. Charter Administrative Cost		97,500
18. Reading Achievement		33,335
19. Critical Languages Program		0
20. Library Books and Electronic Resources		2,238
21. Extended Year Special Educators		775
III. ONE-TIME		
1. Classroom Supplies		26,743
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		48,000
8. One Time Signing Bonus		4,966
		\$5,309,282
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,572
		\$1,572
TOTAL FY 2008 FUNDING:		\$5,310,854

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Syracuse Arts		
Value of WPU:	\$2,577	
Enrollment:	525	
Recipient Number:	4D	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	445.200	1,147,280
2. Professional Staff	18.698	48,185
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	34.161	88,033
2. Special Education -- Self-Contained	4.678	12,055
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.976	2,514
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	45.329	116,812
TOTAL BASIC SCHOOL PROGRAM (A thru C):	549.042	1,414,879
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		269,813
2. Quality Teaching Block Grant		63,336
3. Local Discretionary Block Grant		17,850
4. Interventions for Student Success Block Grant		12,176
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		4,334
7. At-Risk - Homeless and Minority		153
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,015
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		25,630
14. School Nurses		0
15. Local Replacement		699,087
16. Educator Salary Adjustments		114,642
17. Charter Administrative Cost		52,500
18. Reading Achievement		23,933
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,534
21. Extended Year Special Educators		665
III. ONE-TIME		
1. Classroom Supplies		10,483
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenson Arts		0
8. One Time Signing Bonus		3,725
		\$2,716,755
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,497
		\$1,497
TOTAL FY 2008 FUNDING:		\$2,718,252

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Thomas Edison		
Value of WPU:	\$2,577	
Enrollment:	860	
Recipient Number:	94	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	741.161	1,909,972
2. Professional Staff	33.352	85,948
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	92.383	238,071
2. Special Education -- Self-Contained	14.383	37,065
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	72.780	187,553
TOTAL BASIC SCHOOL PROGRAM (A thru C):	954.059	2,458,609
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		468,849
2. Quality Teaching Block Grant		116,328
3. Local Discretionary Block Grant		29,280
4. Interventions for Student Success Block Grant		19,106
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		4,639
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		3,354
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		40,795
14. School Nurses		0
15. Local Replacement		1,138,603
16. Educator Salary Adjustments		232,788
17. Charter Administrative Cost		86,000
18. Reading Achievement		34,139
19. Critical Languages Program		0
20. Library Books and Electronic Resources		2,614
21. Extended Year Special Educators		1,424
III. ONE-TIME		
1. Classroom Supplies		27,648
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		12,416
		\$4,676,592
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		2,266
		\$2,266
TOTAL FY 2008 FUNDING:		\$4,678,858

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Thomas Edison South		
Value of WPU:	\$2,577	
Enrollment:	0	
Recipient Number:	6B	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	0.000	0
2. Professional Staff	.000	0
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	.000	0
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	.000	
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		0
2. Quality Teaching Block Grant		0
3. Local Discretionary Block Grant		0
4. Interventions for Student Success Block Grant		0
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		0
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		0
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		0
14. School Nurses		0
15. Local Replacement		0
16. Educator Salary Adjustments		0
17. Charter Administrative Cost		0
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		0
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		0
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		0
		\$0
I: NON-MINIUMUM SCHOOL PROGRAMS		
A. U-PASS Administration		0
		\$0
TOTAL FY 2008 FUNDING:		\$0

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Timpanogas Academy		
Value of WPU:	\$2,577	
Enrollment:	494	
Recipient Number:	95	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	465.880	1,200,573
2. Professional Staff	21.430	55,225
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	30.000	77,310
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	43.660	112,511
TOTAL BASIC SCHOOL PROGRAM (A thru C):	560.970	1,445,619
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		275,675
2. Quality Teaching Block Grant		62,525
3. Local Discretionary Block Grant		18,648
4. Interventions for Student Success Block Grant		12,693
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		2,438
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,109
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		23,111
14. School Nurses		0
15. Local Replacement		672,831
16. Educator Salary Adjustments		125,650
17. Charter Administrative Cost		49,400
18. Reading Achievement		17,844
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,448
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		9,352
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		1,242
		\$2,720,585
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,350
		\$1,350
TOTAL FY 2008 FUNDING:		\$2,721,935

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Tuacahn Performing Arts		
Value of WPU:	\$2,577	
Enrollment:	259	
Recipient Number:	90	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	310.800	800,932
2. Professional Staff	13.054	33,640
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	20.000	51,540
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	7.461	19,227
7. CTE -- Set-Aside	.839	2,161
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	352.154	907,500
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		173,057
2. Quality Teaching Block Grant		38,395
3. Local Discretionary Block Grant		12,659
4. Interventions for Student Success Block Grant		8,420
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		1,659
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,407
11. Accelerated Learning - Advanced Placement		735
12. Accelerated Learning - Concurrent Enrollment		1,838
13. School LAND Trust		12,064
14. School Nurses		0
15. Local Replacement		369,593
16. Educator Salary Adjustments		78,359
17. Charter Administrative Cost		25,900
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		923
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		5,492
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		0
		\$1,638,001
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		716
		\$716
TOTAL FY 2008 FUNDING:		\$1,638,717

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: UCAS		
Value of WPU:	\$2,577	
Enrollment:	341	
Recipient Number:	1B	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	407.394	1,049,854
2. Professional Staff	36.258	93,437
3. Foreign Exchange Students	2.000	5,154
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	1.000	2,577
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	26.271	67,700
7. CTE -- Set-Aside	.953	2,456
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	473.876	1,221,178
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		231,892
2. Quality Teaching Block Grant		44,890
3. Local Discretionary Block Grant		16,390
4. Interventions for Student Success Block Grant		10,915
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		3,352
7. At-Risk - Homeless and Minority		345
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,844
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		95,357
13. School LAND Trust		16,085
14. School Nurses		0
15. Local Replacement		486,607
16. Educator Salary Adjustments		78,527
17. Charter Administrative Cost		34,100
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,126
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		5,597
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		13,850
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		1,242
		\$2,263,297
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		940
		\$940
TOTAL FY 2008 FUNDING:		\$2,264,237

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Uintah River High		
Value of WPU:	\$2,577	
Enrollment:	44	
Recipient Number:	92	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	71.520	184,307
2. Professional Staff	4.720	12,163
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	8.600	22,162
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	.000	0
TOTAL BASIC SCHOOL PROGRAM (A thru C):	84.840	218,632
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		41,693
2. Quality Teaching Block Grant		9,229
3. Local Discretionary Block Grant		3,417
4. Interventions for Student Success Block Grant		2,355
5. Highly Impacted Schools		38,321
6. At-Risk - Regular Program		982
7. At-Risk - Homeless and Minority		576
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		28,500
10. Accelerated Learning - Gifted and Talented		324
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		735
13. School LAND Trust		3,004
14. School Nurses		0
15. Local Replacement		62,788
16. Educator Salary Adjustments		31,288
17. Charter Administrative Cost		4,400
18. Reading Achievement		0
19. Critical Languages Program		0
20. Library Books and Electronic Resources		567
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		2,782
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		0
		\$449,593
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		314
		\$314
TOTAL FY 2008 FUNDING:		\$449,907

**Utah State Supported Minimum School Program
Charter School Summary
FY 2009 MID-YEAR UPDATES**

Recipient: Utah Virtual Academy

Value of WPU: \$2,577
Enrollment: 441
Recipient Number: 5F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	442.940	1,141,456
2. Professional Staff	18.603	47,940
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	42.000	108,234
2. Special Education -- Self-Contained	1.000	2,577
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	24.389	62,851
TOTAL BASIC SCHOOL PROGRAM (A thru C):	528.932	1,363,058
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		259,930
2. Quality Teaching Block Grant		52,105
3. Local Discretionary Block Grant		17,762
4. Interventions for Student Success Block Grant		11,646
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		2,336
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		2,005
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		0
14. School Nurses		0
15. Local Replacement		610,685
16. Educator Salary Adjustments		52,644
17. Charter Administrative Cost		44,100
18. Reading Achievement		17,658
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,378
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		8,317
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		8,691
		\$2,452,315
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,270
		\$1,270
TOTAL FY 2008 FUNDING:		\$2,453,585

**Utah State Supported Minimum School Program
Charter School Summary
FY 2009 MID-YEAR UPDATES**

Recipient: Venture

Value of WPU: \$2,577

Enrollment: 425

Recipient Number: 3F

	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	371.560	957,510
2. Professional Staff	10.032	25,852
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	35.000	90,195
2. Special Education -- Self-Contained	.000	0
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	37.692	97,133
TOTAL BASIC SCHOOL PROGRAM (A thru C):	454.284	1,170,690
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		223,247
2. Quality Teaching Block Grant		54,474
3. Local Discretionary Block Grant		15,006
4. Interventions for Student Success Block Grant		9,861
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		2,031
7. At-Risk - Homeless and Minority		0
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,682
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		0
14. School Nurses		0
15. Local Replacement		575,010
16. Educator Salary Adjustments		79,942
17. Charter Administrative Cost		42,500
18. Reading Achievement		15,949
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,342
21. Extended Year Special Educators		0
III. ONE-TIME		
1. Classroom Supplies		13,109
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenson Arts		0
8. One Time Signing Bonus		16,141
		\$2,220,984
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,230
		\$1,230
TOTAL FY 2008 FUNDING:		\$2,222,214

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Walden School		
Value of WPU:	\$2,577	
Enrollment:	271	
Recipient Number:	81	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	275.010	708,701
2. Professional Staff	10.175	26,221
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	22.422	57,781
2. Special Education -- Self-Contained	3.422	8,818
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	9.104	23,462
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	15.376	39,625
TOTAL BASIC SCHOOL PROGRAM (A thru C):	335.509	864,608
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		164,878
2. Quality Teaching Block Grant		40,117
3. Local Discretionary Block Grant		11,277
4. Interventions for Student Success Block Grant		7,445
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		4,064
7. At-Risk - Homeless and Minority		230
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,245
11. Accelerated Learning - Advanced Placement		613
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		12,742
14. School Nurses		937
15. Local Replacement		371,948
16. Educator Salary Adjustments		77,954
17. Charter Administrative Cost		27,100
18. Reading Achievement		17,790
19. Critical Languages Program		0
20. Library Books and Electronic Resources		977
21. Extended Year Special Educators		600
III. ONE-TIME		
1. Classroom Supplies		8,340
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		71,633
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		6,208
		\$1,690,706
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		424
		\$424
TOTAL FY 2008 FUNDING:		\$1,691,130

Utah State Supported Minimum School Program Charter School Summary FY 2009 MID-YEAR UPDATES		
Recipient: Wasatch Peak Academy		
Value of WPU:	\$2,577	
Enrollment:	362	
Recipient Number:	4B	
	WPU	Amount Generated
I: BASIC SCHOOL PROGRAMS:		
A: REGULAR BASIC SCHOOL PROGRAMS		
1. Grades K-12	310.580	800,364
2. Professional Staff	12.113	31,215
3. Foreign Exchange Students	.000	0
B. RESTRICTED BASIC SCHOOL PROGRAM		
1. Special Education -- Add-On	35.000	90,195
2. Special Education -- Self-Contained	1.000	2,577
3. Special Education -- Pre-School	.000	0
4. Extended Yr. Pgm. -- Severely Disabled	.000	0
5. Special Education -- State Programs	.000	0
6. CTE -- Add-On	.000	0
7. CTE -- Set-Aside	.000	0
8. Class Size Reduction -- K - 8th Grade	31.786	81,912
TOTAL BASIC SCHOOL PROGRAM (A thru C):	390.479	1,006,263
II. RELATED TO BASIC PROGRAM		
1. Social Security/Retirement		191,891
2. Quality Teaching Block Grant		42,539
3. Local Discretionary Block Grant		12,650
4. Interventions for Student Success Block Grant		9,045
5. Highly Impacted Schools		0
6. At-Risk - Regular Program		3,081
7. At-Risk - Homeless and Minority		652
8. At-Risk - MESA		0
9. At-Risk - Gang Prevention		0
10. Accelerated Learning - Gifted and Talented		1,406
11. Accelerated Learning - Advanced Placement		0
12. Accelerated Learning - Concurrent Enrollment		0
13. School LAND Trust		16,812
14. School Nurses		0
15. Local Replacement		485,751
16. Educator Salary Adjustments		83,932
17. Charter Administrative Cost		36,200
18. Reading Achievement		16,718
19. Critical Languages Program		0
20. Library Books and Electronic Resources		1,171
21. Extended Year Special Educators		660
III. ONE-TIME		
1. Classroom Supplies		8,194
2. Extended-Day Kindergarten		0
3. English Language Learner Family		0
4. Critical Languages		0
5. Dual Immersion Program		0
6. USTAR Centers		0
7. Beverley Taylor Sorenseon Arts		0
8. One Time Signing Bonus		2,483
		\$1,919,448
I: NON-MINIUMUM SCHOOL PROGRAMS		Total
A. U-PASS Administration		1,000
		\$1,000
TOTAL FY 2008 FUNDING:		\$1,920,448